

ADOPTED
TOWN BUDGET
2022

TOWN OF CONSTABLE

IN THE
COUNTY OF FRANKLIN

CERTIFICATION OF TOWN CLERK

I, SUSAN PRUE, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE
AND CORRECT COPY OF THE 2022 BUDGET OF THE TOWN OF CONSTALBE
AS ADOPTED BY THE TOWN BOARD ON THE 14TH DAY OF OCTOBER 2021

SIGNED
TOWN CLERK

TOWN OF CONSTABLE

FUND	APPRORIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL	\$284,955.00	\$78,381.00	\$35,834.00	\$170,740.00
HIGHWAY-TOWNWIDE	\$487,330.00	\$337,795.00	\$41,075.00	\$108,460.00
CONSTABLE FIRE DISTRIK	\$75,531.00			\$75,531.00
	<u>\$847,816.00</u>	<u>\$416,176.00</u>	<u>\$76,909.00</u>	<u>\$354,731.00</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST YEAR 2020	THIS YEAR AS AMMENDED 2021	OFFICER'S TENTATIVE BUDGET 2022	LIMINARY BUDGET 2022	ADOPTED 2022
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	10000.00	10000.00	10000.00	\$10,000.00	10000.00
TOTAL		10000.00	10000.00	10000.00	\$10,000.00	10000.00
JUSTICES						
Personal Services	A1110.1	7000.00	7500.00	7500.00	\$7,500.00	7500.00
Contractual Expenses	A1110.4	2377.00	2790.00	3465.00	\$3,465.00	3465.00
TOTAL		9377.00	10290.00	10965.00	\$10,965.00	10965.00
SUPERVISOR						
Personal Services	A1220.1	9000.00	9000.00	9000.00	\$9,000.00	9000.00
Contractual Expenses	A1220.4	113.00	400.00	400.00	\$400.00	400.00
TOTAL		9113.00	9400.00	9400.00	\$9,400.00	9400.00
INDEPENDENT AUDITING						
Contractual Expenses	A1320.4	5100.00	5100.00	5100.00	\$5,100.00	5100.00
TOTAL		5100.00	5100.00	5100.00	\$5,100.00	5100.00
TAX COLLECTION						
Personal Services	A1330.1	2900.00	2900.00	2900.00	\$2,900.00	2900.00
Contractual Expenses	A1330.4	1319.00	1280.00	1518.00	\$1,518.00	1518.00
TOTAL		4219.00	4180.00	4418.00	\$4,418.00	4418.00
BUDGET OFFICER						
Contractual Expenses	A1340.4	300.00	300.00	400.00	\$400.00	400.00
TOTAL		300.00	300.00	400.00	\$400.00	400.00
ASSESSOR						
Personal Services	A1355.1	9000.00	10500.00	11250.00	\$11,250.00	11250.00
Grievance	A1355.2	550.00	800.00	800.00	\$800.00	800.00
Contractual Expenses	A1355.4	2070.00	1775.00	2085.00	\$2,085.00	2085.00
TOTAL		11620.00	13075.00	14135.00	\$14,135.00	14135.00
TOWN CLERK						
Personal Services	A1410.1	5400.00	5400.00	5400.00	\$5,400.00	5400.00
Contractual Expenses	A1410.4	912.00	512.00	887.00	\$887.00	887.00
TOTAL		6312.00	5912.00	6287.00	\$6,287.00	6287.00

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ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	THIS YEAR AS AMMENDED 2021	OFFICER'S TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	BUDGET ADOPTED 2022
ATTORNEY						
Contractual Expenses	A1420.4	2683.00	3000.00	2500.00	\$2,500.00	2500.00
TOTAL		2683.00	3000.00	2500.00	\$2,500.00	2500.00
ELECTIONS						
Contractual Expenses	A1450.4	0.00	0.00	0.00	\$0.00	0.00
TOTAL		0.00	0.00	0.00	\$0.00	0.00
RECORDS MANAGEMENT						
Records Mngmt Officer	A1460.0	0.00	0.00	0.00	\$0.00	0.00
Personal Services	A1460.1	0.00	0.00	0.00	\$0.00	0.00
Equipment	A1460.2	0.00	0.00	0.00	\$0.00	0.00
Contractual Expenses	A1460.4	0.00	0.00	0.00	\$0.00	0.00
Contractual Expenses	A1460.8	0.00	0.00	0.00	\$0.00	0.00
		0.00	0.00	0.00	\$0.00	0.00
TOWN HALL BUILDING						
Building Cleaner	A1620.1		1500.00	750.00	\$750.00	750.00
Repair and Maintenance	A1620.2	\$2,006.00	3752.00	2800.00	\$2,800.00	2800.00
Cont. Exp- utilities & supplies	A1620.4	10,185.00	4900.00	2700.00	\$2,700.00	2700.00
TOTAL				6250.00	\$6,250.00	6250.00
TOWN HALL CENTRAL SERVICES						
Central Communications	A1650.4		500.00	3652.00	\$3,652.00	3652.00
Central Storeroom	A1660.4		240.00	890.00	\$890.00	890.00
Central Printing & Mail	A1670.4		600.00	773.00	\$773.00	773.00
Equipment	A1680.2		100.00	2300.00	\$2,300.00	2300.00
Computor Maintenance/Supp.	A1680.4		768.00	1500.00	\$1,500.00	1500.00
TOTAL		12191.00	12360.00	\$15,365.00	\$15,365.00	\$15,365.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	20165.00	22680.00	24514.00	\$24,514.00	24514.00
Fire Dept. Cancer Insurance		1950.00	1710.00	2200.00	\$2,200.00	2200.00
Municipal Assoc. Dues	A1920.4	599.00	600.00	600.00	\$600.00	600.00
Pur Land/right of way equip	A1940.2	0.00	0.00	0.00	\$0.00	0.00
Other Gen Govt Support	A1989.4	1644.00	0.00	0.00	\$0.00	0.00
Contingent	A1990.4	0.00	2000.00	2000.00	\$2,000.00	2000.00
TOTAL		24358.00	26990.00	29314.00	\$29,314.00	29314.00
TOTAL GENERAL GOV'T SUPPORT		84776.00	100607.00	107884.00	\$107,884.00	107884.00
CONTROL OF DOGS						
Contractual Expenses	A3510.4	1500.00	1500.00	1500.00	\$1,500.00	1500.00

TOTAL		1500.00	1500.00	1500.00	\$1,500.00	1500.00
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SAFETY INSPECT.-CODE OFFICER						
Contractual Expenses	A3620.1	5700.00	5700.00	5700.00	\$5,700.00	5700.00
Contractual Expenses	A3620.4	760.00	1155.00	1060.00	\$1,060.00	1060.00

TOTAL		6460.00	6855.00	6760.00	\$6,760.00	6760.00
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TOTAL PUBLIC SAFETY		7960.00	8355.00	8260.00	\$8,260.00	8260.00
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ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMMENDED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	BUDGET ADOPTED 2022
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HEALTH						
BOARD OF HEALTH						
Contractual Expenses	4010.4	250.00	250.00	250.00	\$250.00	250.00

TOTAL		250.00	250.00	250.00	\$250.00	250.00
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REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	0.00	240.00	240.00	\$240.00	240.00

TOTAL		0.00	240.00	240.00	\$240.00	240.00
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DRUG AND ALCOHOL TESTING						
Contractual Expense	A4220.4	580.00	650.00	650.00	\$650.00	650.00

TOTAL		580.00	650.00	650.00	\$650.00	650.00
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AMBULANCE						
Contactual Expenses	A4540.4	500.00	500.00	500.00	\$500.00	500.00

TOTAL		500.00	500.00	500.00	\$500.00	500.00
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RED CROSS						
Food Pantry Heat Expense	A8989.4	600.00	600.00	600.00	\$600.00	600.00

TOTAL		600.00	600.00	600.00	\$600.00	600.00
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TOTAL HEALTH		1930.00	2240.00	2240.00	\$2,240.00	2240.00
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TRANSPORTATION						
SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.1	46500.00	47500.00	48500.00	\$48,500.00	48500.00
Cont. Expenses (training)	A5010.4	400.00	800.00	850.00	\$850.00	850.00

DEPUTY SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.12	1000.00	1000.00	1000.00	\$1,000.00	1000.00

TOTAL		47900.00	49300.00	50350.00	\$50,350.00	50350.00
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GARAGE

Equipment	A5132.2	383.00	1500.00	1590.00	\$1,590.00	1590.00
Cont.Exp.(supply and training)	A5132.4	6751.00	5290.00	5795.00	\$5,795.00	5795.00
TOTAL		7134.00	6790.00	7385.00	\$7,385.00	7385.00
STREET LIGHTING						
Contractual Expenses	A5182.4	1923.00	2550.00	1700.00	\$1,700.00	1700.00
TOTAL		1923.00	2550.00	1700.00	\$1,700.00	1700.00
TOTAL TRANSPORTATION		56957.00	58640.00	59435.00	\$59,435.00	59435.00

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ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST	THIS YEAR	OFFICER'S	LIMINARY	ADOPTED
		YEAR	AS	TENTATIVE	BUDGET	
		2020	AMMENDED	BUDGET	2022	2022
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Contractual Expenses	A6772.4	7500.00	0.00	0.00	\$0.00	0.00
TOTAL		7500.00	0.00	0.00	\$0.00	0.00
TOTAL ECONOMIC ASSIST & OPPTY		7500.00	0.00	0.00	\$0.00	0.00
CULTURE & RECREATION						
PARKS						
Contractual Expenses	A7110.4	685.00	9000.00	9300.00	\$9,300.00	9300.00
Parks Cap. Projects	A7110.4.1	750.00	420.00	6000.00	\$6,000.00	6000.00
TOTAL		1435.00	9420.00	15300.00	\$15,300.00	15300.00
YOUTH PROGRAM						
Personal Services-Lifeguards	A7310.1	0.00	18900.00	18200.00	\$18,200.00	18200.00
Park Director	A7310.4	0.00	3000.00	3000.00	\$3,000.00	3000.00
Handyman	A7310.1-1		0.00	0.00	\$0.00	0.00
TOTAL		0.00	21900.00	21200.00	\$21,200.00	21200.00
HISTORIAN						
Personal Services	A7510.1	200.00	200.00	200.00	\$200.00	200.00
Contractual Expenses	A7510.4	1100.00	0.00	0.00	\$0.00	0.00
Celebrations	A7550.0	0.00	0.00	0.00	\$0.00	0.00
TOTAL		1300.00	200.00	200.00	\$200.00	200.00
TOTAL CULTURE-RECREATION		2735.00	31520.00	36700.00	\$36,700.00	36700.00
HOME & COMMUNITY SERVICES						
PLANNING						
Contractual Expenses	A8020.4	0.00	1400.00	0.00	\$0.00	0.00
Envr.Contr.Contractual Exp.	A8090.4	2663.00	2650.00	2650.00	\$2,650.00	2650.00
TOTAL		2663.00	4050.00	2650.00	\$2,650.00	2650.00

TOTAL HOME & COMMUNITY SERVICES		2663.00	4050.00	2650.00	\$2,650.00	2650.00
		=====	=====	=====	=====	=====
		UNDISTRIBUTED				
FRINGE BENEFITS						
Social Security	A9030.8	6870.00	8510.00	8630.00	\$8,630.00	8630.00
Workman's Comp.	A9040.8	4230.00	4122.00	4238.00	\$4,238.00	4238.00
Unemployment Insurance	A9050.8	0.00	0.00	0.00	\$0.00	0.00
Hospital & Med Ins.	A9060.8	20886.00	21400.00	22250.00	\$22,250.00	22250.00
IRA High.Supt.	A9089.8	4200.00	4400.00	4500.00	\$4,500.00	4500.00
Shoes High. Supt.	A9090.8	0.00	200.00	200.00	\$200.00	200.00
Longevity High.Supt.	A9091.8	0.00	0.00	0.00	\$0.00	0.00
Other employ benefits	A9189.8	0.00	0.00	0.00	\$0.00	0.00
SUB TOTAL		36186.00	38632.00	39818.00	\$39,818.00	39818.00
CAPITAL PROJECT-BUILDING	A9950.0	0.00				
Debt Service Principal	A9710.6	15000.00	20000.00	20000.00	\$20,000.00	20000.00
Debt Service Interest	A9710.6	17591.00	8325.00	7968.00	\$7,968.00	7968.00
TOTAL UNDISTRIBUTED		68777.00	66957.00	67786.00	\$67,786.00	67786.00
TOTAL APPROPRIATIONS		233298.00	272369.00	284955.00	\$284,955.00	284955.00
BUDGETARY PROVISIONS-OTHER USES						
TOTAL APPROPRIATIONS-OTHER USES		233298.00	272369.00	284955.00	\$284,955.00	284955.00

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST	THIS YEAR	OFFICER'S	LIMINARY	ADOPTED
		YEAR	AS	TENTATIVE	BUDGET	
		2020	AMMENDED	BUDGET	BUDGET	2022
			2021	2022	2022	2022
OTHER TAX ITEMS						
Real Property Taxes	A1001	182115.00	165329.00	170740.00	\$170,740.00	170740.00
Federal Payment in Lieu of Tax	A1080	703.00	25618.00	6940.00	\$6,940.00	6940.00
Interest-Penalties Taxes	A1090	1508.00	1500.00	1700.00	\$1,700.00	1700.00
DEPARTMENTAL INCOME						
Clerk Fees	A1255	955.00	750.00	900.00	\$900.00	900.00
Police Fees	A1520.	2375.00	1000.00	500.00	\$500.00	500.00
Recreation Income	A2089	1040.00	100.00	0.00	\$0.00	0.00
Garbage/Removal Charges	A2130	42970.00	41000.00	41000.00	\$41,000.00	41000.00
USE OF MONEY & PROPERTY						
Interest Earnings	A2401	1019.00	100.00	50.00	\$50.00	50.00
LICENSES AND PERMITS						
Bingo License	A2530	0.00	0.00	0.00	\$0.00	0.00
Dog Licenses	A2544	1182.00	1200.00	1200.00	\$1,200.00	1200.00
Permits, Other	A2590	1590.00	1200.00	1500.00	\$1,500.00	1500.00
Sale of Scrap Metal	A2650	214.00	100.00	750.00	\$750.00	750.00
Sale of Real Property	A2660	0.00		0.00	\$0.00	0.00
Grants from Local Gov.	A2706	1100.00	0.00	0.00	\$0.00	0.00
REFUNDS PRIOR YR EXP						
Unclassified	A2770	2682.00	2300.00	1000.00	\$1,000.00	1000.00
Interfund Revenues	A2801	504.00	0.00	0.00	\$0.00	0.00

STATE AID						
Per Capita	A3001	11841.00	9475.00	11841.00	\$11,841.00	11841.00
Mortgage Tax	A3005	14008.00	10000.00	10000.00	\$10,000.00	10000.00
Rec Management Grant	A3060	0.00	0.00	0.00	\$0.00	0.00
State Aid -Star & Justice Ct.	A3089	0.00	0.00	0.00	\$0.00	0.00
Youth Programs	A3820	1000.00	1000.00	1000.00	\$1,000.00	1000.00
Interfund Revenues	A5031	13911.00		0.00	\$0.00	0.00

TOTAL ESTIMATED REVENUES **280,716.00** **260,672.00** **249,121.00** **\$249,121.00** **249,121.00**

ESTIMATED UNEXPENDED BALANCE

Unexpended Balance 13789.00 11697.00 35834.00 \$35,834.00 35834.00

HIGHWAY APPROPRIATIONS-TOWNWIDE

	ACTUAL LAST YEAR	BUDGET THIS YEAR AS AMMENDED	BUDGET OFFICER'S TENTATIVE BUDGET	PRE- LIMINARY BUDGET	BUDGET ADOPTED
	2020	2021	2022	2022	2022

ACCOUNTS	CODE					
GENERAL REPAIRS						
Personal Services	DA5110.1	43137.00	42304.00	36081.00	\$36,081.00	36081.00
Contractual Expenses	DA5110.4	11733.00	18000.00	18000.00	\$18,000.00	18000.00
TOTAL		54870.00	60304.00	54081.00	\$54,081.00	54081.00

IMPROVEMENTS-CHIPS						
Capital Outlay	DA5112.2	53016.00	76109.00	98717.00	\$98,717.00	98717.00
TOTAL		53016.00	76109.00	98717.00	\$98,717.00	98717.00

MACHINERY-MAJOR VEHICLES						
Personal Services	DA5130.1	48526.00	31426.00	39924.00	\$39,924.00	39924.00
Equipment	DA5130.2	241241.00	4500.00	4405.00	\$4,405.00	4405.00
Contractual Expenses	DA5130.4	25309.00	17000.00	15950.00	\$15,950.00	15950.00
TOTAL		315076.00	52926.00	60279.00	\$60,279.00	60279.00

MISCELLANEOUS [BRUSH AND WEEDS]						
Personal Services	DA5140.1	14341.00	4835.00	3968.00	\$3,968.00	3968.00
Contractual Expenses	DA5140.4	1931.00	1500.00	3500.00	\$3,500.00	3500.00
TOTAL		16272.00	6335.00	7468.00	\$7,468.00	7468.00

SNOW REMOVAL-TOWN ROADS-42%						
Personal Services	DA5142.1	10411.00	23543.00	24922.00	\$24,922.00	24922.00
Contractual Expenses	DA5142.4	30223.00	35000.00	32535.00	\$32,535.00	32535.00
TOTAL		40634.00	58543.00	57457.00	\$57,457.00	57457.00

SNOW REMOVAL-OTHER GOVT'S -58%						
Personal Services	DA5148.1	8036.00	31648.00	31493.00	\$31,493.00	31493.00

Contractual Expenses	DA5148.4	41674.00	47000.00	44855.00	\$44,855.00	44855.00
TOTAL		49710.00	78648.00	76348.00	\$76,348.00	76348.00
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EMPLOYEE BENEFITS						
Social Security	DA9030.8	9521.00	10234.00	10433.00	\$10,433.00	10433.00
Unemployment Insurance	DA9050.8	348.00	500.00	1000.00	\$1,000.00	1000.00
Hospital-Medical Ins.	DA9060.8	62,658.00	64198.00	66748.00	\$66,748.00	66748.00
IRA	DA9089.8	13871.00	12087.00	12399.00	\$12,399.00	12399.00
Shoes	DA9090.8		750.00	750.00	\$750.00	750.00
Longevity	DA9091.8		1650.00	1650.00	\$1,650.00	1650.00
TOTAL		86398.00	89419.00	92980.00	\$92,980.00	92980.00
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HIGHWAY APPROPRIATIONS-TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR	BUDGET THIS YEAR AS AMMENDED	BUDGET OFFICER'S TENTATIVE BUDGET	PRE- LIMINARY BUDGET	BUDGET ADOPTED
Debt Service Principal	DA9710.6	206300	20600	\$ 20,600.00	\$20,600.00	20600
Debt Service-Interest	DA9710.7	2716	3651	\$ 3,398.00	\$3,398.00	3398
TRANSFER TO CAPITAL PROJECTS						
Machinery Reserve	DA9950.9		15,749.00	16,002.00	\$16,002.00	16,002.00
TOTAL		209016.00	40000.00	40000.00	\$40,000.00	40000.00
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TOTAL APPROPRIATIONS & OTHER US		824992.00	482284.00	487330.00	\$487,330.00	487330.00
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HIGHWAY REVENUES-TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR	BUDGET THIS YEAR AS	BUDGET OFFICER'S TENTATIVE	PRE- LIMINARY	BUDGET
LOCAL SOURCES						
Property Tax	DA1001	103560.00	105000.00	108460.00	\$108,460.00	108460.00
Other Trans Dept. Income	DA1789	6220.00	4620.00	5000.00	\$5,000.00	5000.00
Service for Other Govt	DA2302	230975.00	233332.00	234028.00	\$234,028.00	234028.00
Interest & Earnings	DA2401	542.00	500.00	50.00	\$50.00	50.00
Unclassified Sale of Equip.	DA2665	16000.00	5000.00	0.00	\$0.00	0.00
Insurance Recoveries	DA2680	0.00	0.00	0.00	\$0.00	0.00
STATE AID	DA2770	59.00	0.00	0.00	\$0.00	0.00
Consolidated Highway	DA3501	62172.00	76101.00	98717.00	\$98,717.00	98717.00
State Aid-Grant	DA3591	63494.00	0.00		\$0.00	0.00
Interfund Revenues	DA2801	0.00			\$0.00	0.00
TOTAL ESTIMATED REVENUES		483022.00	424553.00	446255.00	\$446,255.00	446255.00
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UNEXPENDED BALANCE		65488.00	37731.00	41075.00	\$41,075.00	41075.00
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CONSTABLE FIRE PROTECTION DISTRICT
 APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2020	BUDGET THIS YEAR AS AMMENDED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRE- LIMINARY BUDGET 2022	BUDGET ADOPTED 2022
FIRE PROTECTION DISTRICT						
Pay on Fire Contracts						
Contractual Expenses	SF3410.4	72598.00	74050.00	75531.00	\$75,531.00	75531.00
TOTAL		72598.00	74050.00	75531.00	\$75,531.00	75531.00
TOTAL APPROPRIATIONS & OTHER US		72598.00	74050.00	75531.00	\$75,531.00	75531.00
ESTIMATED REVENUES & UNEXPENDED BALANCE						
Unexpended Balance		0.00	0.00	0.00	\$0.00	0.00
TOTAL		0.00	0.00	0.00	\$0.00	0.00
TOTAL ESTIMATED REV/UNEXPENDED		0.00	0.00	0.00	\$0.00	0.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS
(Article 8 of the Town Law)

	2021	2022
OFFICER	SALARY	SALARY
TOWN COUNCILMAN	2500	2500
TOWN COUNCILMAN	2500	2500
TOWN COUNCILMAN	2500	2500
TOWN COUNCILMAN	2500	2500
TOWN JUSTICE	7500	7500
TOWN SUPERVISOR	9000	9000
TAX COLLECTOR	2900	2900
ASSESSOR	10500	11250
ASSESSOR	0	0
ASSESSOR	0	0
TOWN CLERK	5400	5400
SUPERINTENDENT OF HIGHWAYS	47500	48500

TOTAL	92800	94550
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TOWN OF CONSTABLE

CODE	FUND	APPRORIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL				
	2015	\$229,847.00	\$51,132.00	\$18,119.00	\$160,596.00
	2016	\$230,361.00	\$49,903.00	\$19,010.00	\$161,448.00
	2017	\$250,481.00	\$53,853.00	\$36,001.00	\$160,627.00
	2018	\$259,267.00	\$57,243.00	\$30,000.00	\$172,024.00
	2019	\$269,475.00	\$72,434.00	\$20,904.00	\$176,137.00
	2020	\$268,528.00	\$72,624.00	\$13,789.00	\$182,115.00
	2021	\$272,699.00	\$95,343.00	\$12,027.00	\$165,329.00
	2022	\$284,955.00	\$78,381.00	\$35,834.00	\$170,740.00
DA	HIGHWAY-TOWNWIDE				
	2015	\$443,817.00	\$269,661.00	\$76,122.00	\$98,034.00
	2016	\$441,372.00	\$281,030.00	\$59,353.00	\$100,989.00
	2017	\$442,356.00	\$286,918.00	\$54,449.00	\$100,989.00
	2018	\$437,192.00	\$293,738.00	\$45,970.00	\$97,484.00
	2019	\$450,826.00	\$297,728.00	\$52,417.00	\$100,681.00
	2020	\$458,624.00	\$289,576.00	\$65,488.00	\$103,560.00
	2021	\$462,284.00	\$319,553.00	\$37,731.00	\$105,000.00
	2022	\$487,330.00	\$337,795.00	\$41,075.00	\$108,460.00
	CONSTABLE FIRE DISTRICT				
	2015	\$66,800.00	\$0.00	\$0.00	\$66,800.00
	2016	\$68,470.00	\$0.00	\$0.00	\$68,470.00
	2017	\$69,291.00	\$0.00	\$0.00	\$69,291.00
	2018	\$70,123.00	\$0.00	\$0.00	\$70,123.00

2019	\$71,525.00	\$0.00	\$0.00	\$71,525.00
2020	\$72,598.00	\$0.00	\$0.00	\$72,598.00
2021	\$74,050.00	\$0.00	\$0.00	\$74,050.00
2022	\$75,531.00	\$0.00	\$0.00	\$75,531.00

TOTAL BUDGET

2015	\$740,464.00	\$320,793.00	\$94,241.00	\$325,430.00
2016	\$740,203.00	\$330,933.00	\$78,363.00	\$330,907.00
2017	\$762,128.00	\$340,771.00	\$90,450.00	\$330,907.00
2018	\$766,582.00	\$350,981.00	\$75,970.00	\$339,631.00
2019	\$788,826.00	\$370,162.00	\$70,321.00	\$348,343.00
2020	\$799,750.00	\$362,200.00	\$79,277.00	\$358,273.00
2021	\$809,033.00	\$414,896.00	\$49,758.00	\$344,379.00
2022	\$847,816.00	\$416,176.00	\$76,909.00	\$354,731.00
Increase/decrease over last year	\$38,783.00 0.048	\$1,280.00 0.003	\$27,151.00 54.6	\$10,352.00 0.03